

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL

Consolidated Statement

Year-wise Expenditure (2018-2019 to 2022-2023)

S.No	Head of Expenditure	2022-2023	2021-2022	2020-2021	2019-2020	2018-2019
1	Non-Plan	23,91,400.00	19,32,559.00	18,14,293.00	18,26,974.00	14,76,136.00
2	PD-1	11,94,112.00	11,44,506.00	7,30,790.00	11,66,691.00	9,43,395.00
3	PD-2	98,61,019.00	90,07,016.00	49,48,167.00	1,09,35,973.00	1,13,00,905.00
4	PWD	14,99,650.00	19,98,953.00	1,30,24,384.00	12,72,241.00	18,26,807.00
5	OSA	13,03,098.00	1,65,290.00	41,321.00	4,82,562.00	16,953.00
6	PTA	30,74,277.00	20,62,566.00	16,03,892.00	18,04,755.00	16,38,683.00
7	RUSA	0.00	0.00	0.00	50,00,000.00	0.00
8	Infrastructure					
	Augmentation	4,61,93,191.00	0.00	4,89,79,230.00	0.00	1,72,37,357.00
11	Digital	0.00				
	Libraries		8,79,218.00	0.00	0.00	0.00
12	Salary					
		13,77,38,284.00	10,14,12,939.00	10,90,88,717.00	13,23,08,788.00	14,11,15,169.00
	Total Expenditure (A)	20,32,55,031.00	11,86,03,047.00	18,02,30,794.00	15,47,97,984.00	17,55,55,405.00
	Salary (B)	14,06,44,818.00	10,34,28,248.00	11,06,83,727.00	13,41,04,953.00	14,26,65,015.00
	Total Expenditure excluding salary (A-B)	6,26,10,213.00	1,51,74,799.00	6,95,47,067.00	2,06,93,031.00	3,28,90,390.00

P. Segantha



For R. GOVINDAN & CO
Chartered Accountants
FRN: 0070145

PRINCIPAL

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M.V.Muthiah Govt Arts College for Women, Dindigul - 624 001. Tamil Nadu

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