

M V MUTHIAH GOVERNMENT ARTS COLLEGE FOR WOMEN, DINDIGUL-1, TAMIL NADU				
Statement of Expenditure				
2018-19 to 2022-23				
Infrastructure Augumentation				
S.No	Year	Purpose	Allotment	Actual Expenditure
1	2018-2019	Construction of 7 classrooms and a lab (computer Science Block)	1,76,00,000.00	1,72,37,357.00
		Machinery and Equipments : Purchase	99833	99833
		Stores and Equipments	150000	150000
		CLP Computer Stationery	7677	7677
		Total (A)	1,78,57,510.00	1,74,94,867.00
2	2019-2020	RUSA	50,00,000.00	49,96,102.00
		Machinery and Equipments : Purchase	50,000.00	50,000.00
		Stores and Equipments	2,00,000.00	2,00,000.00
		CLP Computer Stationery	8,027.00	8,027.00
		Total (B)	52,58,027.00	52,54,129.00
3	2020-2021	Furniture for new classrooms	28,24,472.00	28,24,472.00
		D Block Tamil and English - 24 Classrooms	4,50,00,000.00	4,49,77,758.00
		CCTV	12,60,000.00	11,77,000.00
		Stores and Equipments	3,25,000.00	3,25,000.00
		CLP Computer Stationery	5,000.00	5,000.00
		Total©	4,94,14,472.00	4,93,09,230.00
4	2021-2022	Establishment of Digital Library	9,30,000.00	8,79,218.00
		Machinery and Equipments : Purchase	39,170.00	39,170.00
		Stores and Equipments	2,81,000.00	2,81,000.00
		CLP Computer Stationery	6,620.00	6,620.00
		Total (D)	12,56,790.00	12,06,008.00

P. Suganthi

BURSAR

M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.

D. Lakshmi

PRINCIPAL

Principal
M.V.Muthiah Govt. Arts College for Women,
Dindigul - 624 001.



For **R. GOVINDAN & CO**
Chartered Accountants
FRN: 007014S

CA.K.BALASUBRAMANIAN, B.Sc., F.C.A.,
Partner (M.No: 201933)

UDIN NO: 23201933BGWBFB9001.